

# Vision, Mission and Quality, Health, Safety and Environment Objectives

#### **Vision**

Our vision is to be the market leader and preferred supplier across our core product and service offerings.

#### Mission

At Specialist Services, our mission is to sustainably engineer, manufacture and deliver products and services that add value to our customers and protect life, assets and the environment.

## **Quality Objectives**

- Achieve a Customer Loyalty Score of 80% or more through to 31<sup>st</sup> March 2020.
- 100% on time manufacture and delivery of all projects at or better than budgeted cost.
- Reduce the number of incidents of rework against last year by 50% by 31st March 2020.
- Reduce the number of punch points raised in the year ahead during the inspections per 100,000 manhours by 25% against last year.

## **Health & Safety Objectives**

- Reduce the Total Recordable Case Frequency Rate to zero by 31st March 2020.
- Reduce the Loss Time Injury Frequency Rate to zero by 31<sup>st</sup> March 2020.

### **Environment Objectives**

- Reduce the annual per capita consumption of water against last year by 5% by 31st March 2020.
- Reduce the consumption of electricity per 100 million AED revenue by 5% by 31st March 2020.
- Reduce the consumption of paper per 100 million AED revenue by 5% by 31st March 2020.
- Reduce the generation of plastic waste per 100 million AED revenue by 5% by 31st March 2020.
- Reduce the generation of cable, steel and aluminium scrap per 100 million AED revenue by 5% by 31st March 2020.

lan Rogers

Chief Executive Officer

Specialist Services Holdings Ltd. Specialist Services LLC

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